

**TOWN OF GRAND RAPIDS  
BOARD MEETING MINUTES  
October 11, 2007**

**Meeting Place:** Grand Rapids Municipal Building, 2410 48<sup>th</sup> Street South, Wisconsin Rapids, WI  
**Present:** Chairman Don Bohn; Supervisors Arne Nystrom, Jeanne Fehrman, David Hartjes, and Edward Hellner; Clerk Judy McLellan; Treasurer Kristine Ginter

*Notices of the meeting were legally posted at The Store in Kellner, the Grand Rapids Garage and the Grand Rapids Municipal Building, and published in the Daily Tribune.*

**Chairman Don Bohn called the meeting to order at 6:30 p.m.**

The Clerk presented updated budgets for revenues and expenditures after changes from the October 4<sup>th</sup> budget meeting were made.

- After changes had been made, there remained a deficit of \$110,964 if 2% levy limit, \$100,130 if 3% levy limit, and \$89,297 if 4% levy limit.

Estimate of revenue from fire service contract for Saratoga was recalculated due to having not received the equalized value amount yet. This was recalculated using last year's equalized value and this years contracted mill rate. An additional \$16,464 was added to revenue.

An adjustment was made to the estimated interest income for 2008 which resulted in an increase of \$3,000 to revenue.

Adjustments to allotted funds were adjusted as following:

Part time road maintenance labor cut \$10,000

New squad car cut \$24,000 (if new squad is needed during 2008 funds can be used from capital reserves)

Fire Equipment Reserves eliminated \$20,000

It was agreed by the board to balance the budget by allocating revenue from the fund balance based on the final levy limit imposed from the state.

Clerk Judy McLellan expressed concerns over the projected end of year expenditures. There was agreement from the board to send a note to all employees asking for their help in controlling costs. All purchases of \$250 or more through year-end shall have prior approval by two board members.

Motion (Hellner/Hartjes) to adjourn. Motion carried and meeting adjourned at 8:00 p.m.

Minutes subject to board approval.

Respectfully submitted and approved  
this \_\_\_\_\_ day of \_\_\_\_\_, 2007.

Judy McLellan  
Town Clerk